S6495-1(4)A

ANNUAL REPORT of the OKLAHOMA TAX COMMISSION

FISCAL YEAR ENDED JUNE 30, 1982

THE STATE SEAL

The Great Seal of the State of Oklahoma is centered by a five-point star, bearing a three-figured symbol of the Frontiersman, the Indian, and Justice. The Latin "Labor Omnia Vincit", meaning "Labor Conquers All Things", appears directly above these figures. A seven-point star bearing a wreath of oak leaves, symbol of the Cherokee Nation, appears in the upper left hand ray of the central design. The upward ray depicts an Indian warrior with bow and shield, the ancient seal of the Chickasaw Nation. The emblem of the Choctaw Nation appears in the upper right hand ray and is comprised of a tomahawk, a bow and three crossed arrows. The Seminole Nation is represented by houses and a factory beside a lake on which an Indian hunter maneuvers his canoe, and appears in the lower right hand ray of the five-point star. In the lower left hand ray is the symbol of the Creek Nation, depicted by a sheaf of wheat and a plow. Surrounding the central star are forty-five small stars, representing the forty-five states that comprised the Union at the time the seal was adopted in 1907. Oklahoma entered statehood November 16, 1907.

OKLAHOMA CONSTITUTION
Article VI, Section 35

ANNUAL REPORT

of the

OKLAHOMA TAX COMMISSION

FISCAL YEAR ENDED JUNE 30, 1982

Prepared by the Office of Public Information

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OKLAHOMA TAX COMMISSION

STATE OF OKLAHOMA

ODIE A. NANCE, Chairman
ROBERT L. WADLEY, Vice-Chairman
J. L. MERRILL, Sec'y-Member

2501 LINCOLN BLVD.
OKLAHOMA CITY, OKLAHOMA 731940001

The Honorable George Nigh, Governor,
and the Honorable Members of the
Oklahoma Legislature

Submitted herein is the Annual Report of the Oklahoma Tax Commission for the fiscal year which ended June 30, 1982.

This report is intended to serve as a general reference to the organization of the Tax Commission and to the tax sources under our administration.

Total collections from all tax sources we administered in Fiscal 1982 totaled $3,123,200,719, exceeding Fiscal 1981 collections by over $555 million.

We take pride in the achievements we have made in the areas of tax processing, tax compliance and taxpayer assistance during this, our 51st year of existence.

Respectfully submitted,

Odie A. Nance

Odie A. Nance, Chairman

Robert L. Wadley

Robert L. Wadley, Vice Chairman

J. L. Merrill

J. L. Merrill, Secretary-Member

BACKGROUND SUMMARY OF THE OKLAHOMA TAX COMMISSION

The Oklahoma Tax Commission, from its inception in 1931, has kept pace with the ever-increasing growth and prosperity of Oklahoma through its collection and administration of various tax sources and the apportionment of these revenues to state funds which provide monies for education, transportation, recreation, social welfare, and the myriad of other services provided for the citizens of Oklahoma. During Fiscal Year 1982 alone, the Oklahoma Tax Commission handled in excess of three billion dollars in the process of collecting, accounting for, and distributing state funds.

The Tax Commission is comprised of three members (Chairman, Vice Chairman, and Secretary-Member) who are appointed by the Governor with the advice and consent of the State Senate and serve terms of six years each.

It is the Commission's responsibility to supervise the administration and enforcement of state tax laws and the collection of a majority of all state-levied taxes and fees.

The Commission directs the collection and distribution of some 40 different tax and license sources and, by statute, is responsible for apportioning such tax revenues to the various state funds. In addition, the Oklahoma Tax Commission allocates directly to local units of government certain state-collected levies earmarked to counties, school districts and municipalities. On a contract basis with individual municipalities, the Tax Commission is involved with the administration, collection and distribution of local sales taxes which have been levied by many Oklahoma cities and towns.

To provide effective administration, the Tax Commission currently consists of 18 separate divisions, each with its own director and staff. Nine of these divisions are concerned with direct administration of specific taxes and fees. These revenue divisions are:

- Ad Valorem & Documentary Stamps
- Alcohol & Tobacco
- Estate & Unclaimed Property
- Franchise
- Gross Production
- Income Tax
- Motor Fuel
- Motor Vehicle
- Sales & Use Tax

Specialized service divisions include:

- Enforcement Division — Performs general enforcement and delinquent tax collection services.
- Legal Division — Prepares briefs for hearings, conducts court cases, and formulates and interprets tax laws.
- Management Information Systems Division — Provides computerized storage, retrieval, and processing of the fiscal records of all tax-collecting divisions.
- Management Services Division — Encompasses accounting and budgeting functions, economic studies and public information services.
- Revenue Processing Division — Handles an average of twelve million dollars every working day of the year and processes more mail than do any but the very largest U. S. Post Offices serving Oklahoma.
- Supply and Microfilm Division — Films and stores millions of tax returns every year.
- Personnel Division — Develops and administers policies with respect to agency staffing, employment practices, employee benefits, wage & salary administration and employee payroll services.
- Printing and Reproduction Division — Handles the voluminous printing requirements of all facets of the Commission.

Providing administrative support through the Headquarters Division are the Administrative Assistants and Hearing Officer.

Throughout the 51 years of the Oklahoma Tax Commission's existence, the tax dollars it has collected have funded adequately the governmental services provided by the State to her citizens, while at the same time those dollars have been generated by one of the lower tax bases in the nation.

REVIEW OF 1981-82 TAXES AND COLLECTIONS

INCOME TAX GROSS COLLECTIONS	$ 910,117,696.27
REFUNDED	$ 129,664,490.83
NET INCOME TAX REVENUE	$ 780,453,205.44

INDIVIDUAL INCOME TAX NET $ 641,429,297.19

Two methods of computation can be used. If Federal Income Tax is not deducted, Method I rates must be used. If Federal Income Tax is deducted, Method II rates must be used. The tax liability is the lesser of the two computations, which is normally Method II.

METHOD I — No Federal Income Tax Deduction

Single: From ½ of 1% of the first $1,000 of taxable income and graduated up to 6% of income over $7,500.

Married: From ½ of 1% of the first $2,000 of taxable income and graduated up to 6% of income over $15,000.

METHOD II — Deducting Federal Income Tax

Single: From ½ of 1% of the first $1,000 of taxable income and graduated up to 17% of income over $49,000.

Married: From ½ of 1% of the first $2,000 of taxable income and graduated up to 17% of income over $94,000.

Taxpayers whose filing status is Head of Household use Married rates under both methods.

The starting point to arrive at Oklahoma Taxable Income is Federal Adjusted Gross Income with certain specific exemptions. Personal exemption: $750 each. Effective with 1982 returns payable in 1983, the personal exemption is $1,000.

CORPORATION INCOME TAX NET $ 139,023,908.25

Flat Rate: 4% of Oklahoma Taxable Income.

GROSS PRODUCTION TAXES $ 744,628,676.04

SEVERANCE TAX $ 719,815,453.52
Oil & Gas, 7% of gross value; Uranium, 5% of gross value; Mineral Ores & Asphalt, 3/4 of 1% of gross value.

GAS CONSERVATION EXCISE TAX $ 16,129,305.73
Seven cents per MCF, less 7% of gross value.

PETROLEUM EXCISE TAX $ 8,683,916.79
Oil & Gas Excise Tax: 0.085 of 1% of gross value.

SALES AND USE TAXES $ 479,135,533.11

STATE SALES TAX $ 436,942,144.44
Two percent on the sale or rental of tangible personal property and from the furnishing of specific services. There are several exemptions to the state sales tax, including electricity and natural gas utility bills for residential property, agricultural and general exemptions, and effective January 1, 1982, prescription drugs.

STATE USE TAX $ 42,193,388.67
Two percent on sales price of tangible personal property purchased out-of-state for use or consumption in Oklahoma. Cities may levy a use tax not to exceed the rate of their city sales tax.

MUNICIPAL SALES TAX (Not included above.)
Collected by the Tax Commission during the year were city sales tax receipts totaling $380,442,905.82. At the end of the fiscal year, 284 municipalities had a 2% rate, 90 were at 3%, 50 levied 1%, and 2 had a 4% levy.

VEHICLE TAXES AND LICENSES $ 245,327,139.87

Aircraft License Fees	$ 765,378.18
Amateur Radio Operators License	2,499.95
Auto and Farm Truck License	100,953,521.44
Boat & Motor Excise Tax	1,067,764.43
Boat & Motor License	2,860,498.48
Bus Mileage Tax	132,941.87
Commercial Vehicle License	47,797,314.06
Drivers License	6,882,560.76
Manufactured Home License	6,588,741.50
Motor Vehicle Excise Tax	70,934,462.49
National Guard License	203.75
Oversize Truck Permit	1,107,550.00
Overweight Truck Permit	2,713,960.00
Personalized License Plates	150,813.93
Vehicle Inventory Stamps*	15,690.80
Vehicle Title Fees	3,353,238.23

*Previously listed under miscellaneous group.

MOTOR FUEL TAXES **$ 138,577,778.93**

GASOLINE TAX **$ 111,191,652.93**

6½ cents per gallon on all gasoline sold, withdrawn from storage for sale or other use, and any portion used in this state of gasoline imported in fuel tanks of vehicles used for commercial purposes.

FUELS EXCISE TAX **$ 1,535,104.47**

8/100 of 1 cent per gallon on gasoline, kerosene and naptha sold, withdrawn or used as stated above.

SPECIAL FUEL & DIESEL TAX **$ 24,788,888.52**

6½ cents per gallon on diesel, L.P.G., etc., used to propel vehicles on the highway, and any portion used in this state of such fuel imported in fuel tanks of vehicles used commercially.

SPECIAL FUEL IN LIEU TAX **$ 1,062,133.01**

$50 per year in lieu of use tax on L.P.G. used to propel automobiles, vans and pickup trucks not exceeding 1 ton capacity.

CIGARETTE AND TOBACCO TAXES AND LICENSES **$ 82,518,990.37**

CIGARETTE TAX **$ 78,922,115.46**

Cigarettes, 18 cents per pack of more than 10 but no more than 20.

CIGARETTE LICENSE **$ 183,567.10**

Vending Machine: $10 per year. Retail: $10 per year. Wholesale: $25 per year. Distributing Agent: $100 per year.

TOBACCO PRODUCTS TAX **$ 3,412,857.81**

Little Cigars (cigarette size): 18 cents per pack of 20.

Cigars weighing 3 lbs. per M or more and rated Class A or B on the Federal Code: 1 cent each.

Cigars weighing 3 lbs. per M or more and rated Class C or below on the Federal Code: 3 cents each.

Smoking Tobacco: 40% of factory list price. Chewing Tobacco: 30% of factory list price.

TOBACCO LICENSE **$ 450.00**

$5 annual fee required of all tobacco handlers who buy directly from manufacturer.

BEVERAGE TAXES AND LICENSES **$ 47,686,459.79**

ALCOHOLIC BEVERAGE TAX **$ 26,936,113.35**

Distilled spirits: $4 per gallon. Light Wines: 50 cents per gallon. Wine more than 14% alcohol: $1 per gallon. Sparkling Wines: $1.50 per gallon. Beer more than 3.2%: $10 per 31 gallon barrel.

BEVERAGE TAX **$ 20,265,072.63**

Beer 3.2% or less: $10 per 31 gallon barrel.

BEVERAGE LICENSE (3.2% Beer) **$ 485,273.81**

Manufacturer: $500. Wholesale: $250. Retail: On-premise draught, $100; on-premise cans & bottles only, $50; off-premise cans & bottles only, $10.

ESTATE AND GIFT TAXES **$ 42,169,526.49**

ESTATE TAX **$ 41,041,076.00**

Estates passing to surviving spouse are exempt. Lineal heirs are taxed from 1% to 10% after exemption of $60,000. Collateral heirs are taxed from 2% to 15% of net estate. Effective January 1, 1982, the exemption for lineal heirs increased to $175,000. Taxes range from 0.5% of net estates under $10,000 up to 10% of net estates exceeding $10 million. Tax rates on shares to collateral heirs are double the rates on lineal heirs up to $500,000 and reach 15% on estates above $1 million.

GIFT TAX **$ 1,128,450.49**

Gifts between spouses are tax exempt. Gifts to other than spouse are taxed from 1% to 10% of market value. Exempt is the first $3,000 gift to each donee in a calendar year. Effective January 1, 1982, gift tax was repealed.

FRANCHISE TAX AND REGISTERED AGENT FEES **$ 21,622,260.48**

FRANCHISE TAX **$ 21,157,453.08**

RATE: $1.25 for each $1,000 or fraction thereof used or invested in an Oklahoma business enterprise. Maximum Levy: $20,000. Minimum Levy: $10.

REGISTERED AGENT FEE* **$ 464,807.40**

Foreign corporations are assessed $40 per year for domestic representation by the Secretary of State.

*Previously listed under miscellaneous group.

RURAL ELECTRIC COOPERATIVE TAX AND LICENSE	**$ 8,598,663.50**
TAX: 2% of gross receipts from the sale of electric service.	**$ 8,595,650.23**
LICENSE: $1 for each 100 customers or fraction thereof.	**$ 3,013.27**
REALTY TRANSFER TAX	**$ 4,833,932.14**
DOCUMENTARY STAMPS: 75 cents for each $500 or fraction thereof in excess of $100 of the value of real estate transferred by a proper conveyance instrument.	
MISCELLANEOUS TAXES, FEES, LICENSES AND SPECIAL ACCOUNTS	**$ 17,541,156.36**
Copper Salvage Dealer License	$ 3,749.00
Coin Device License	1,614,304.25
Fireworks License	41,850.00
Freight Car Tax	911,489.99
MLA School Fund*	721.26
Motor Vehicle Escrow*	6,913,933.90
Occupational Health & Safety Fund*	455,012.52
Special Indemnity Fund*	2,159,624.36
Special Printing Fund*	75,100.43
Surplus Sales*	355.39
Tax Security Fund*	89,500.00
Unclaimed Property Tax*	358,290.70
Unclassified Receipts*	484,884.71
Used Pipeline Equipment License	7,380.00
Workers Compensation Insurance Premium Tax	4,424,959.85
GRAND TOTAL COLLECTIONS[1]	**$ 2,742,757,813.35**

[1] City Sales Tax not included.

*Accounts not listed in 'Review Section' of previous reports.

COMPARATIVE STATEMENT

Aircraft License Fees	
Alcoholic Beverage Tax	
Amateur Radio Operators License	
Auto and Farm Truck License	
Beverage License	
Beverage Tax	
Boat and Motor Excise Tax	
Boat and Motor License	
Bus Mileage Tax	
Cigarette License	
Cigarette Tax	
Coin Device License	
Commercial Vehicle License	
Conservation Excise Tax	
Copper Salvage Dealer License	
Diesel Fuel Excise Tax	
Documentary Stamp Tax	
Drivers License	
Estate Tax	
Fireworks License	
Franchise Tax	
Freight Car Tax	
Gasoline & Fuels Excise Tax	
Gift Tax	
Gross Production Tax (Severance)	
Income & Withholding Tax	
Industrial Judiciary Fund[3]	
Manufactured Home License	
Motor Vehicle Excise Tax	
National Guard License Plates	
Occupational Health & Safety Fund[3]	
Oversize Truck Permits	
Overweight Truck Permits	
Personalized License Plates	
Petroleum Excise Tax	
Registered Agent Fees	
Rural Electric Co-op License	
Rural Electric Co-op Tax	
Sales Tax	$ 817,385,050.26
Less City Sales Tax	380,442,905.82
Special Fuel in Lieu Fee	
Special Fuel Use Tax	
Title Fees	

OF ALL TAX COLLECTIONS THE PAST TWO YEARS

FISCAL YEAR 1981 - 82	FISCAL YEAR 1980 - 81
$ 765,378.18	$ 594,027.69
26,936,113.35	22,608,530.14
2,499.95	2,763.20
100,953,521.44	88,848,038.49
485,273.81	499,769.49
20,265,072.63	18,624,928.14
1,067,764.43	902,238.87
2,860,498.48	2,653,743.15
132,941.87	157,259.19
183,567.10	192,067.68
78,922,115.46	75,217,289.96
1,614,304.25	664,939.00
47,797,314.06	43,535,472.72
16,129,305.73	21,775,166.01
3,749.00	3,825.60
24,301,984.36	20,996,747.19
4,833,932.14	4,778,129.37
6,882,560.76	6,616,722.15
41,041,076.00	37,249,569.43
41,850.00	26,105.40
21,157,453.08	17,898,346.71
911,489.99	885,246.05
112,726,757.40	107,345,955.18
1,128,450.49	2,178,318.60
719,815,453.52	573,143,749.27
910,117,696.27	732,491,215.68
.....	441.00
6,588,741.50	4,967,041.23
70,934,462.49	53,018,875.87*
203.75	234.15
455,012.52	386,989.89
1,107,550.00	932,115.00
2,713,960.00	1,887,790.00
150,813.93	140,431.00
8,683,916.79	6,927,289.18
464,807.40	439,304.77
3,013.27	2,896.36
8,595,650.23	7,487,552.89
436,942,144.44	356,759,065.80
1,062,133.01	821,503.10
486,904.16	420,634.62
3,353,238.23	2,291,246.45

COMPARATIVE STATEMENT

Tobacco Products License.....
Tobacco Products Tax.....
Unclaimed Property Tax[3] .....
Used Pipeline Equipment License .....
Use Tax.....
Vehicle Inventory Stamps[3] .....
Workers Comp. Ins. Prem. Tax .....

TOTAL TAX COLLECTIONS

MISCELLANEOUS & SPECIAL ACCOUNTS
Miscellaneous Receipts[2] .....
MLA School Fund.....
Motor Vehicle Escrow Account.....
Special Indemnity Fund .....
Special Printing Account.....
Surplus Sales.....
Tax Security Fund .....
Unclassified Receipts[2].....

TOTAL MISC. & SPECIAL ACCOUNT COLLECTIONS

GRAND TOTAL COLLECTIONS[1]

Cancelled Vouchers.....
Amount on Hand July 1** .....
Adjustment.....

TOTAL TO ACCOUNT FOR

[1] City Sales Tax not included.

[2] Previously listed with taxes & licenses.

[3] Previously listed with special accounts.

*Revised pursuant to Oklahoma Attorney General's Opinion 80-185.
**See Note on page 10.

OF ALL TAX COLLECTIONS THE PAST TWO YEARS

FISCAL YEAR 1981 - 82	FISCAL YEAR 1980 - 81
$ 450.00	$ 440.00
3,412,857.81	4,052,036.40
358,290.70	343,032.67
7,380.00	7,120.00
42,193,388.67	25,950,192.83
15,690.80	13,937.20
4,424,959.85	4,187,993.34
$ 2,733,033,693.30	$ 2,250,928,328.11
$	$ 2,454.00
721.26	1,486.32
6,913,933.90	7,366,985.78
2,159,624.36	1,885,693.03
75,100.43	57,464.52
355.39	822.66
89,500.00	173,500.00
484,884.71	77,304.60
$ 9,724,120.05	$ 9,565,710.91
$ 2,742,757,813.35	$ 2,260,494,039.02
1,494,726.86	1,937,412.94
202,725,355.18	162,473,120.45
1,476,883.73	8,993,448.94
$ 2,948,454,779.12	$ 2,433,898,021.35

APPORTIONMENT OF

APPORTIONED TO:

Cities and Towns.....
Counties for County Government.....
Counties for Roads.....
Counties for Schools.....
Department of Corrections.....
Department of Public Safety.....
General Revenue Fund.....
Higher Education Capitol Improvement Fund.....
Income Tax Adjustment Fund.....
Interstate Oil Compact Fund.....
Motor Vehicle Drivers Education Fund.....
Motor Vehicle Registration Fund.....
Motor Vehicle Registration Mailing Fund.....
Occupational Health and Safety Fund.....
Oil Conservation Fund.....
Oklahoma Aeronautics Commission Fund.....
Oklahoma Building Bond Sinking Fund.....
Oklahoma Law Enforcement Retirement Fund.....
Oklahoma Tax Commission Fund.....
Oklahoma Tax Commission Printing Fund.....
Oklahoma Tax Commission Revolving Fund.....
Oklahoma Teachers Retirement System.....
Pension Systems Reserve Fund.....
Railroad Maintenance Fund.....
Salvage Dealer (Copper) Fund.....
Special Conservation Fund.....
Special Indemnity Fund.....
State Assistance Fund.....
State Auditor and Inspector Fund.....
State Fire Marshal Fund.....
State Highway Fund.....
Surplus Sales Fund.....
Technical & Scientific Educ. Special Fund.....
Unclaimed Property Fund.....
Used Pipeline Equipment Fund.....
Workers Compensation Administration Fund.....

TOTAL APPORTIONMENT

REFUNDED
RESERVES*

TOTAL TO ACCOUNT FOR

*See footnote on page 12.

NOTE: Due to revision of Annual Report to show apportionment rather than distribution of revenues, reserves and amounts on hand no longer include undistributed apportionment figures.

STATUTORY REVENUES

	1981-82		1980-81
$	22,629,087.46	$	18,866,170.04
	3,489,467.01		2,305,305.23
	125,516,166.15		107,265,492.06
	161,259,200.27		136,076,367.58
	1,064,343.70		968,149.35
	2,460,815.00		2,133,070.00
	1,399,413,586.13		1,163,290,376.05
	11,620.98		62,053.78
	7,870,576.37		6,227,202.88
	435,981.80		353,814.82
	1,500,103.00		1,500,000.00
	15,690.80		13,937.20
	409,897.50		329,272.40
	452,043.20		384,362.12
	8,199,683.09		6,568,597.82
	36,000.00		36,000.00
	52,608,173.02		50,153,487.46
	4,068,634.20		1,567,247.61
	31,631,836.06		25,948,966.29
	214,302.88		N.A.
	494,997.00		488,816.00
	168,174,793.45		123,791,259.23
	23,734,975.90		N.A.
	911,489.99		884,246.05
	3,749.00		3,825.60
	16,129,305.73		21,775,166.01
	2,154,522.17		1,877,715.95
	445,799,826.76		354,256,516.68
	418,260.64		354,899.98
	33,424.00		17,340.32
	90,341,936.71		82,905,348.08
	355.39		822.66
	.....		4,620,687.36
	20,036.52		N.A.
	7,345.00		7,120.00
	4,423,721.09		4,186,234.34
$	2,575,940,947.97	$	2,119,219,870.95
	136,126,330.71		111,952,795.22
	236,387,500.44		202,725,355.18
$	2,948,454,779.12	$	2,433,898,021.35

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM		WHERE IT GOES	
Aircraft License	$ 765,378.18	County Government	$ 726,626.38
Cancelled Vouchers	136.90	Oklahoma Tax Commission Fund	22,473.00
		Refunded	13,040.70
		Reserve*	3,375.00
Alcoholic Beverage Tax	26,936,113.35	Cities and Towns	8,160,169.69
Cancelled Vouchers	80,752.02	General Revenue Fund	16,320,339.35
		Oklahoma Tax Commission Fund	757,129.15
		Refunded	1,779,227.18
Amateur Radio Operators License	2,499.95	Oklahoma Tax Commission Fund	2,499.95
Balance, July 1, 1981	7.70	Reserve*	7.70
Auto & Farm Truck License	100,953,521.44	Counties for Schools	93,252,263.55
Balance, July 1, 1981	139,321.25	Department of Corrections	642,642.35
Cancelled Vouchers	960.50	General Revenue Fund	596,217.00
		Mtr. Vehicle Drivers Ed Fund	1,239,904.00
		Mtr. Vehicle Regis. Mailing Fund	245,025.25
		Oklahoma Tax Commission Fund	4,860,230.14
		Refunded	81,365.89
		Reserve*	176,155.01
Beverage Tax	20,265,072.63	General Revenue Fund	19,859,771.18
		Oklahoma Tax Commission Fund	405,301.45
Beverage License	485,273.81	General Revenue Fund	470,573.76
Cancelled Vouchers	186.50	Oklahoma Tax Commission Fund	9,603.55
		Refunded	5,283.00
Boat and Motor Excise Tax	1,067,764.43	State Assistance Fund	1,067,442.16
Balance, July 1, 1981	1,619.46	Refunded	571.73
		Reserve*	1,370.00
Boat and Motor License	2,860,4[illegible]	County Government	1,357,035.63
Balance, July 1, 1981	5,613.63	Counties for Schools	1,357,035.63
		General Revenue Fund	58,074.25
		Oklahoma Tax Commission Fund	83,966.43
		Refunded	446.81
		Reserve*	9,553.36
Bus Mileage Tax	132,941.87	Cities and Towns	31,573.68
		Counties for Roads	69,230.58
		Oklahoma Tax Commission Fund	6,647.10
		State Auditor & Inspector Fund	315.63
		State Highway Fund	25,174.88
Cigarette Tax	78,922,115.46	General Revenue Fund	26,304,086.49
		Okla. Bldg. Bond Sinking Fund	52,608,173.02
		Refunded	9,855.95
Cigarette License	183,567.10	General Revenue Fund	183,089.35
Cancelled Vouchers	10.00	Refunded	487.75

*Reserve — Funds held in litigation or for other disposition.

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM		WHERE IT GOES	
Coin Device License	$ 1,614,304.25	General Revenue Fund	$ 1,509,059.81
Cancelled Vouchers	595.00	Oklahoma Tax Commission Fund	46,671.94
		Refunded	59,167.50
Commercial Vehicle License	47,797,314.06	Cities and Towns	11,018,988.06
Balance, July 1, 1981	2,888,076.96	Counties for Roads	24,160,967.92
Cancelled Vouchers	700.11	Counties for Schools	555,125.00
		Department of Corrections	388,198.65
		Department of Public Safety	648,500.00
		General Revenue Fund	894,567.00
		Mtr. Vehicle Drivers Ed Fund	247,899.00
		Mtr. Vehicle Regis. Mailing Fund	161,758.25
		Okla. Law Enforcement Retire. Fund	33,672.00
		Oklahoma Tax Commission Fund	2,319,786.94
		State Auditor & Inspector Fund	110,189.79
		State Highway Fund	8,785,806.46
		Refunded	90,305.66
		Reserve*	1,270,326.40
Conservation Excise Tax	16,129,305.73	Special Conservation Fund	16,129,305.73
Copper Salvage Dealers License	3,749.00	Salvage Dealers Fund	3,749.00
Diesel Fuel Excise Tax - 4 ¢	14,992,375.57	Counties for Roads	3,517,846.34
Balance, July 1, 1981	8,169.14	Oklahoma Tax Commission Fund	435,197.48
Cancelled Vouchers	1,900.04	Okla. Tax Commission Revolving Fund	25,612.00
		State Highway Fund	10,553,539.02
		Refunded	458,567.70
		Reserve*	11,682.21
Diesel Fuel Excise Tax - 1¢	3,723,778.90	State Highway Fund	3,614,181.19
Cancelled Vouchers	475.01	Refunded	110,072.72
Diesel Fuel Excise Tax - 1¢	3,723,778.90	Counties for Roads	3,614,181.19
Cancelled Vouchers	475.01	Refunded	110,072.72
Diesel Fuel Excise Tax - ½ ¢	1,862,050.99	Counties for Roads	1,807,246.88
Cancelled Vouchers	237.53	Refunded	55,041.64
Documentary Stamp Tax	4,833,932.14	General Revenue Fund	4,667,001.67
Cancelled Vouchers	1,410.26	Oklahoma Tax Commission Fund	152,185.11
		Refunded	16,155.62
Drivers License	6,882,560.76	Department of Public Safety	1,163,815.00
Balance, July 1, 1981	33,480.18	General Revenue Fund	1,707,332.14
		Okla. Law Enforce. Retire. Fund	4,034,962.20
		Refunded	50.00
		Reserve*	9,881.60
Estate Tax	41,041,076.00	General Revenue Fund	40,415,285.16
Cancelled Vouchers	3,547.94	Refunded	629,338.78

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM		WHERE IT GOES	
Fireworks License	$ 41,850.00	General Revenue Fund	$ 7,102.60
Balance, July 1, 1981	4,000.00	Oklahoma Tax Commission Fund	1,253.40
		State Fire Marshal Fund	33,424.00
		Refunded	2,820.00
		Reserve*	1,250.00
Franchise Tax	21,157,453.08	General Revenue Fund	21,006,311.15
Cancelled Vouchers	468.50	Refunded	151,610.43
Freight Car Tax	911,489.99	Railroad Maintenance Rev. Fund	911,489.99
Balance, July 1, 1981	930.29	Reserve*	930.29
Fuels Excise Tax - 8/100 ¢	1,535,104.47	General Revenue Fund	1,498,963.27
		Okla. Aeronautics Commission	36,000.00
		Refunded	141.20
Gasoline Excise Tax - 4 ¢	68,388,032.73	Cities and Towns	3,418,356.03
Balance, July 1, 1981	166,048.51	Counties for Roads	14,990,630.56
Cancelled Vouchers	101.00	Oklahoma Tax Commission Fund	2,051,013.61
		State Auditor & Inspector Fund	50,135.89
		State Highway Fund	47,856,984.19
		Refunded	110,897.78
		Reserve*	76,164.18
Gasoline Excise Tax - 1 ¢	17,151,228.91	State Highway Fund	17,149,463.65
		Refunded	1,765.26
Gasoline Excise Tax - 1 ¢	17,151,228.91	Counties for Roads	17,092,298.77
		State Auditor & Inspector Fund	57,164.88
		Refunded	1,765.26
Gasoline Excise Tax - ½ ¢	8,501,162.38	Counties for Roads	8,471,945.67
		State Auditor & Inspector Fund	28,334.27
		Refunded	882.44
Gift Tax	1,128,450.49	General Revenue Fund	143,768.61
(Repealed Jan. 1, 1982)		Refunded	190,245.38
		Reserve*	794,436.50
Gross Production Tax on Gas	341,102,757.56	Counties for Roads	24,526,372.87
Balance, July 1, 1981	16,253,341.37	Counties for Schools	24,608,357.20
		General Revenue Fund	98,364,956.48
		Oklahoma Tax Commission Fund	4,919,959.53
		Okla. Teacher Retirement System	168,174,793.45
		Pension Systems Reserve Fund	23,734,975.90
		State Auditor & Inspector Fund	81,984.33
		Refunded	96,979.25
		Reserve*	12,847,719.92
Gross Production Tax on Petroleum Oil & Minerals	378,712,695.96	Counties for Roads	27,084,249.05
Balance, July 1, 1981	8,637,826.83	Counties for Schools	27,173,778.89
		General Revenue Fund	316,980,562.66
		Oklahoma Tax Commission Fund	5,392,802.10
		State Auditor & Inspector Fund	89,529.84
		Refunded	1,806,669.14
		Reserve*	8,822,931.11

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM		WHERE IT GOES	
Income Tax	$ 910,117,696.27	General Revenue Fund	$ 735,214,605.34
Balance, July 1, 1981	157,727,483.00	Income Tax Adjustment Fund	7,870,576.37
Cancelled Vouchers	1,400,564.43	Oklahoma Tax Commission Fund	7,870,576.37
		Refunded	129,664,490.83
		Reserve*	188,625,494.79
Industrial Judiciary Fund	------	Reserve*	54.00
Balance, July 1, 1981	54.00		
Mileage Tax Security Fund	------	Reserve*	9,211.29
Balance, July 1, 1981	9,211.29		
MLA School Fund	721.26	Refunded	805.79
Cancelled Vouchers	84.53		
Manufactured Home License	6,588,741.50	Counties for Schools	6,146,772.54
Balance, July 1, 1981	41,584.48	Department of Corrections	28,277.55
Cancelled Vouchers	64.94	General Revenue Fund	68,493.00
		Mtr. Vehicle Drivers Ed Fund	12,300.00
		Mtr. Vehicle Regis. Mailing Fund	3,114.00
		Oklahoma Tax Commission Fund	323,491.93
		Refunded	6,259.99
		Reserve*	41,681.91
Motor Vehicle Escrow	6,913,933.90	Reserve*	22,462,418.48
Balance, July 1, 1981	15,548,484.58		
Motor Vehicle Excise Tax	70,934,462.49	General Revenue Fund	63,418,420.76
Balance, July 1, 1981	479,849.62	Oklahoma Tax Commission Fund	1,509,962.40
Cancelled Vouchers	225.64	State Assistance Fund	7,549,811.97
Adjustment	1,476,883.73	Refunded	102,847.64
		Reserve*	310,378.71
National Guard License Plates	203.75	General Revenue Fund	173.21
		Oklahoma Tax Commission Fund	30.54
Occupational Health and Safety Tax	455,012.52	Special Occup. Health & Safety Fund	452,043.20
Cancelled Vouchers	24.49	Refunded	2,993.81
Oversize Truck Permits	1,107,550.00	General Revenue Fund	1,107,550.00
Overweight Truck Permits	2,713,960.00	Department of Public Safety	648,500.00
		State Highway Fund	2,065,460.00
Personalized License Plates	150,813.93	Department of Corrections	5,225.15
Balance, July 1, 1981	5,850.45	General Revenue Fund	122,622.39
Cancelled Vouchers	10.35	Oklahoma Tax Commission Fund	21,639.24
		Refunded	1,337.50
		Reserve*	5,850.45

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM		WHERE IT GOES	
Petroleum Excise Tax on Gas	$ 4,102,468.45	Interstate Oil Compact Fund	$ 185,617.86
Balance, July 1, 1981	5,467.13	Oil Conservation Fund	3,897,975.03
Cancelled Vouchers	196.06	Refunded	1,798.16
		Reserve*	22,740.59
Petroleum Excise Tax on Oil & Minerals	4,581,448.34	Interstate Oil Compact Fund	250,363.94
Balance, July 1, 1981	6,425.13	Oil Conservation Fund	4,301,708.06
		Refunded	21,584.49
		Reserve*	14,216.98
Registered Agents Fee	464,807.40	General Revenue Fund	462,190.34
		Refunded	2,617.06
Rural Electric Co-op Tax	8,595,650.23	Counties for Schools	8,165,867.46
		Oklahoma Tax Commission Fund	429,782.77
Rural Electric Co-op License	3,013.27	General Revenue Fund	3,013.27
Sales Tax (2% State)	436,942,144.44	State Assistance Fund	436,851,338.35
Cancelled Vouchers	27.00	Refunded	90,833.09
Special Fuel Decal	1,062,133.01	General Revenue Fund	1,055,832.01
		Refunded	6,301.00
Special Fuel Use Tax - 4 ¢	305,407.94	Counties for Roads	72,669.93
Balance, July 1, 1981	6,720.37	Oklahoma Tax Commission Fund	9,020.15
		State Auditor & Inspector Fund	243.04
		State Highway Fund	218,738.91
		Refunded	2,171.59
		Reserve*	9,284.69
Special Fuel Use Tax - 1 ¢	72,595.79	State Highway Fund	72,588.41
		Refunded	7.38
Special Fuel Use Tax - 1 ¢	72,595.79	Counties for Roads	72,346.45
		State Auditor & Inspector Fund	241.96
		Refunded	7.38
Special Fuel Use Tax - ½ ¢	36,304.64	Counties for Roads	36,179.94
		State Auditor & Inspector Fund	121.01
		Refunded	3.69
Special Indemnity Fund	2,159,624.36	Special Indemnity Fund	2,154,522.17
Cancelled Vouchers	279.02	Refunded	5,381.21
Special Printing Fund	75,100.43	Okla. Tax Commission Printing Fund	214,302.88
Balance, July 1, 1981	139,299.45	Refunded	97.00
Surplus Sales	355.39	Surplus Sales Fund	355.39
Tax Security Fund	89,500.00	Refunded	131,715.00
Balance, July 1, 1981	133,930.00	Reserve*	91,715.00

WHERE IT COMES FROM		WHERE IT GOES	
Title Fees	$ 3,353,238.23	County Government	$ 1,405,805.00
Balance, July 1, 1981	10,966.00	General Revenue Fund	1,470,512.08
		Okla. Tax Commission Rev. Fund	469,385.00
		Refunded	2.75
		Reserve*	18,499.40
Tobacco Products Tax	3,412,857.81	General Revenue Fund	3,081,091.36
		State Assistance Fund	331,234.28
		Refunded	532.17
Tobacco Products License	450.00	General Revenue Fund	450.00
Unclaimed Property Tax	358,290.70	General Revenue Fund	337,642.40
Balance, July 1, 1981	50,000.00	Oklahoma Tax Commission Fund	611.78
Cancelled Vouchers	1,264.08	Unclaimed Property Fund	20,036.52
		Refunded	37,622.94
		Reserve*	13,641.14
Unclassified Receipts	484,884.71	Refunded	158,328.36
Balance, July 1, 1981	405,596.18	Reserve*	732,152.53
Use Tax	42,193,388.67	General Revenue Fund	42,088,928.04
Balance, July 1, 1981	15,998.18	Higher Educ. Cap. Imprv. Fund	11,620.98
		Refunded	104,460.63
		Reserve*	4,377.20
Used Pipeline Equipment License	7,380.00	Used Equipment Fund	7,345.00
		Refunded	35.00
Vehicle Registration Stamps	15,690.80	Mtr. Vehicle Registration Fund	15,690.80
Workers' Compensation Insurance			
Premium Tax	4,424,959.85	Workers' Comp. Admin. Fund	4,423,721.09
Cancelled Vouchers	30.00	Refunded	1,268.76
TOTAL TO ACCOUNT FOR	$ 2,948,454,779.12		$ 2,948,454,779.12

REVENUE GROWTH* FROM MAJOR TAX SOURCES

FISCAL YEAR	ALCOHOLIC BEVERAGE TAX	BEVERAGE TAX (3.2% BEER)	CIGARETTE TAX & LICENSE
1942-43	$.....	$ 1,465,628.78	$ 4,271,514.88
1943-44	.....	1,481,267.29	4,886,453.88
1944-45	.....	2,229,101.64	4,559,480.44
1945-46	.....	5,488,655.67	7,249,828.22
1946-47	.....	4,830,205.26	7,736,681.80
1947-48	.....	5,329,157.80	8,177,159.56
1948-49	.....	4,940,122.89	8,449,317.55
1949-50	.....	4,797,395.77	9,384,194.27
1950-51	.....	4,587,760.15	9,529,222.02
1951-52	.....	6,209,443.15	9,800,629.63
1952-53	.....	6,490,387.73	10,198,810.04
1953-54	.....	6,159,393.03	9,943,376.46
1954-55	.....	6,334,884.99	9,842,419.96
1955-56	.....	6,330,541.91	10,266,960.14
1956-57	.....	6,194,571.28	10,590,545.82
1957-58	.....	6,180,970.62	11,082,468.47
1958-59	.....	6,768,034.97	11,878,963.91
1959-60	8,252,365.58	6,444,969.49	12,750,426.24
1960-61	5,408,239.99	6,343,214.94	13,570,085.29
1961-62	5,942,611.22	6,392,178.42	18,386,046.31
1962-63	6,172,589.07	6,626,188.60	18,917,293.85
1963-64	6,375,723.07	7,038,089.76	18,904,551.72
1964-65	7,241,210.74	6,993,998.39	19,434,869.83
1965-66	6,865,260.09	7,280,238.36	22,538,572.17
1966-67	7,714,846.71	7,624,281.73	22,546,388.15
1967-68	8,117,587.05	8,021,254.33	25,688,689.00
1968-69	9,115,831.85	8,736,012.70	34,453,242.98
1969-70	8,927,264.51	9,648,644.02	34,972,561.61
1970-71	9,837,643.53	10,299,673.79	37,303,640.37
1971-72	18,165,341.37	11,256,536.55	39,909,171.79
1972-73	17,280,757.51	11,750,843.23	41,014,461.36
1973-74	17,781,604.60	12,331,298.81	43,594,951.75
1974-75	16,659,217.04	12,769,137.05	45,157,285.98
1975-76	18,962,687.35	13,628,192.52	47,163,287.26
1976-77	19,483,500.39	14,466,164.46	48,739,428.06
1977-78	20,501,056.53	15,967,008.68	50,656,351.84
1978-79	20,641,800.27	16,820,885.27	51,146,510.10
1979-80	20,033,037.65	17,353,372.98	72,184,088.34
1980-81	22,608,530.14	18,624,928.14	75,409,357.64
1981-82	**26,936,113.35**	**20,265,072.63**	**79,105,682.56**

*Based on Gross Revenues

FROM FISCAL 1943 THROUGH FISCAL 1982

CORPORATION FRANCHISE	GASOLINE & FUELS EXCISE	GROSS PRODUCTION	FISCAL YEAR
$ 902,346.36	$ 16,605,219.14	$ 8,388,388.90	1942-43
925,617.25	15,377,649.77	7,852,101.13	1943-44
936,645.78	16,617,540.37	9,519,077.22	1944-45
995,875.10	27,080,567.92	10,107,081.19	1945-46
1,040,901.20	27,951,058.87	11,965,026.82	1946-47
1,153,229.81	25,277,126.98	17,293,317.01	1947-48
1,389,900.43	27,334,321.74	21,444,140.61	1948-49
1,672,148.99	35,508,726.83	20,329,562.12	1949-50
1,825,166.35	38,678,901.88	24,193,359.80	1950-51
1,988,274.33	41,190,914.86	25,692,679.30	1951-52
2,092,163.53	43,295,591.44	26,984,830.23	1952-53
2,276,940.02	45,574,896.57	30,732,657.01	1953-54
3,355,942.67	46,742,281.85	28,632,631.73	1954-55
2,477,917.28	50,137,283.36	31,724,334.17	1955-56
2,645,871.54	50,984,952.31	33,605,461.50	1956-57
2,890,595.77	54,846,236.94	33,716,040.36	1957-58
2,982,651.85	53,814,165.59	33,349,638.75	1958-59
3,154,778.35	55,680,791.04	32,400,303.21	1959-60
3,322,831.23	56,824,240.65	33,374,252.78	1960-61
3,447,140.71	59,142,245.82	33,856,312.27	1961-62
3,665,486.17	61,537,994.74	34,998,939.47	1962-63
3,864,847.28	63,307,715.03	37,286,837.19	1963-64
4,125,685.22	65,839,606.73	37,794,416.27	1964-65
4,477,839.32	69,133,068.41	39,213,524.83	1965-66
4,663,843.51	72,066,909.13	44,657,184.92	1966-67
4,980,668.07	74,483,877.08	44,795,606.78	1967-68
5,303,351.84	79,304,182.62	47,085,557.28	1968-69
5,781,884.27	83,454,785.75	49,350,182.76	1969-70
6,232,399.64	88,406,749.85	50,099,009.96	1970-71
6,457,471.52	93,630,513.95	72,164,220.11	1971-72
7,358,957.30	98,633,994.47	70,326,972.18	1972-73
7,296,797.37	99,687,468.37	96,760,350.42	1973-74
8,623,168.70	99,895,219.07	128,113,440.31	1974-75
9,518,683.91	104,870,742.04	151,797,146.88	1975-76
10,754,431.22	110,020,416.66	191,614,535.09	1976-77
11,847,895.20	111,725,367.84	233,100,227.95	1977-78
13,351,141.05	119,655,208.44	283,790,573.33	1978-79
16,381,459.92	110,308,844.10	437,305,805.52	1979-80
17,898,346.71	107,345,955.18	601,846,204.46	1980-81
21,157,453.08	**112,726,757.40**	**744,628,676.04**	**1981-82**

REVENUE GROWTH* FROM MAJOR TAX SOURCES

FISCAL YEAR	INCOME TAX	ESTATE TAX	MOTOR VEHICLE EXCISE
1942-43	$ 10,117,105.93	$ 491,301.14	$ 510,738.38
1943-44	11,800,255.71	794,744.45	388,690.78
1944-45	12,322,301.73	1,218,215.69	413,616.67
1945-46	12,611,654.11	1,319,094.83	757,353.04
1946-47	14,605,943.65	1,463,679.72	2,086,877.95
1947-48	15,228,544.68	1,502,422.59	2,905,535.04
1948-49	17,089,359.56	1,449,229.12	3,640,879.09
1949-50	15,153,138.20	2,222,705.38	4,650,288.19
1950-51	17,005,552.83	3,006,348.80	5,280,047.12
1951-52	18,545,116.21	3,003,721.61	4,743,324.60
1952-53	17,907,189.79	2,704,338.72	5,185,366.19
1953-54	17,255,397.72	3,032,109.88	5,460,225.33
1954-55	19,005,657.21	2,750,296.01	6,290,795.16
1955-56	21,921,722.76	3,482,163.81	6,961,910.38
1956-57	23,020,641.55	3,566,507.91	6,365,154.15
1957-58	24,337,935.13	4,562,416.08	6,437,637.81
1958-59	26,241,299.98	4,621,476.34	6,745,963.30
1959-60	28,945,487.86	5,752,256.18	7,227,778.53
1960-61	32,559,077.83	6,538,538.95	7,040,845.11
1961-62	43,696,849.10	6,723,866.97	8,175,110.53
1962-63	47,161,430.28	6,496,387.76	9,552,416.81
1963-64	47,448,612.01	8,935,997.16	10,489,338.82
1964-65	49,690,584.68	8,815,499.23	11,277,445.21
1965-66	57,570,285.74	11,391,330.87	12,840,643.40
1966-67	61,519,173.30	12,405,978.94	12,761,684.04
1967-68	73,346,984.86	11,699,811.73	13,457,384.58
1968-69	79,802,312.86	13,508,933.86	16,558,364.92
1969-70	89,775,602.14	12,703,518.94	16,799,884.85
1970-71	92,108,613.54	15,190,111.12	16,982,816.35
1971-72	140,731,412.68	17,073,290.71	21,865,062.84
1972-73	162,241,180.41	15,293,408.92	24,707,291.62
1973-74	187,631,342.74	20,071,339.06	25,374,753.61
1974-75	247,097,455.04	22,886,662.38	24,369,925.98
1975-76	287,942,002.24	20,952,451.41	29,605,053.78
1976-77	343,731,608.05	19,615,141.68	36,601,736.94
1977-78	409,072,709.77	22,848,736.52	45,326,505.43
1978-79	498,263,613.41	25,996,023.58	45,765,094.98
1979-80	587,193,987.97	26,949,620.20	52,047,481.19
1980-81	732,491,215.68	37,249,569.43	53,018,875.87**
1981-82	910,117,696.27	41,041,076.00	70,934,462.49

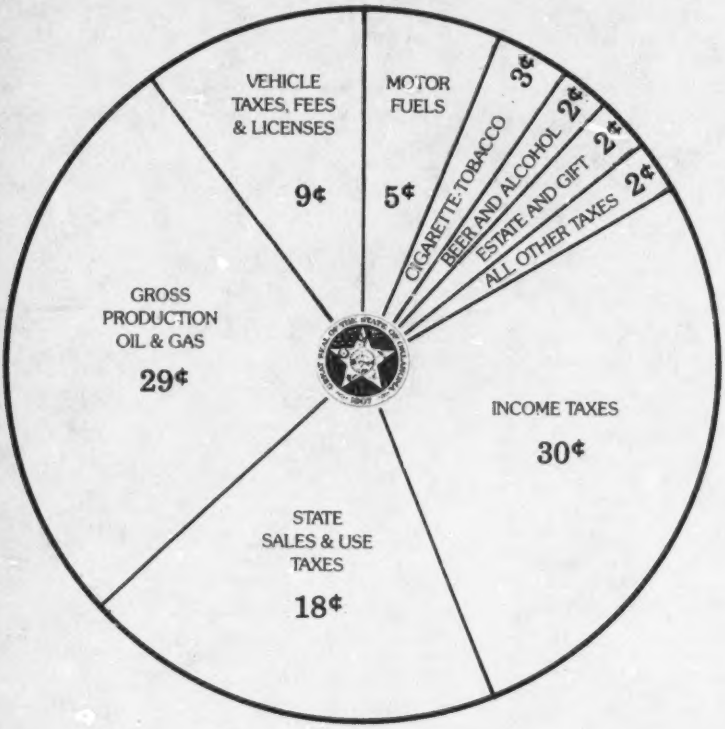
*Based on Gross Revenues.

**Revised pursuant to Oklahoma Attorney General's Opinion 80-185.

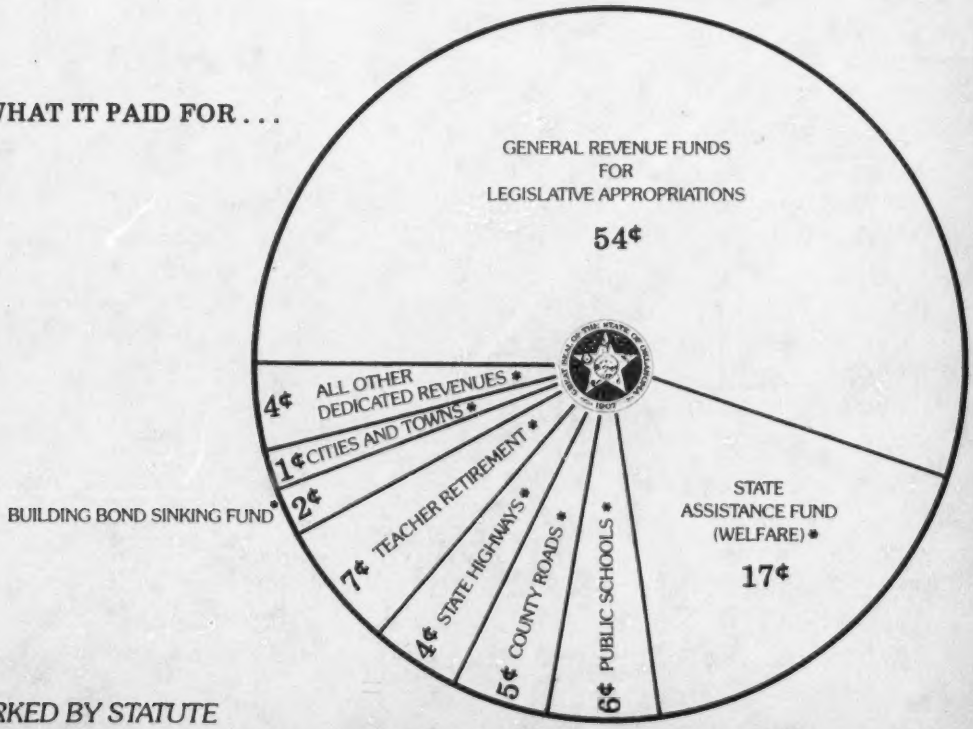
FROM FISCAL 1943 THROUGH FISCAL 1982

STATE SALES TAX	TOBACCO TAX & LICENSE	VEHICLE LICENSE	FISCAL YEAR
$ 15,230,474.72	$1,195,090.65	$ 6,885,338.83	1942-43
17,967,689.80	1,018,208.58	6,274,413.09	1943-44
20,072,054.82	1,065,374.41	6,179,016.58	1944-45
23,274,658.85	1,098,775.92	7,580,212.70	1945-46
28,067,038.59	1,153,627.94	9,284,206.88	1946-47
31,676,974.85	1,195,615.58	11,384,730.03	1947-48
33,487,164.74	1,210,608.66	13,954,776.63	1948-49
33,449,658.32	1,213,680.98	17,682,203.44	1949-50
37,412,278.49	1,189,568.27	20,127,604.77	1950-51
39,284,621.62	1,178,525.98	21,480,967.41	1951-52
41,503,346.83	1,159,219.86	23,088,708.96	1952-53
41,634,625.38	1,125,784.85	24,688,934.53	1953-54
44,415,570.38	1,109,453.76	26,684,292.05	1954-55
46,978,154.29	1,049,391.50	29,514,790.55	1955-56
47,393,565.39	1,007,306.46	30,349,429.97	1956-57
48,273,282.30	1,142,619.23	31,314,953.87	1957-58
52,321,440.11	1,270,957.03	32,928,791.87	1958-59
53,641,921.36	1,361,485.26	35,009,409.39	1959-60
55,131,118.72	1,416,094.33	36,055,106.74	1960-61
57,343,766.01	2,097,117.43	37,661,233.94	1961-62
60,078,109.83	2,014,208.52	39,701,974.93	1962-63
63,545,355.95	2,344,124.46	42,282,662.63	1963-64
66,181,222.48	2,365,967.58	44,440,642.50	1964-65
70,471,943.06	2,248,892.48	47,524,874.59	1965-66
72,140,366.16	2,136,550.68	49,304,636.24	1966-67
75,654,940.50	2,652,635.82	53,135,895.74	1967-68
82,802,591.21	3,117,818.54	56,857,625.19	1968-69
88,867,949.11	3,237,187.32	60,001,834.94	1969-70
95,037,837.09	3,393,670.61	63,791,268.24	1970-71
106,623,323.56	3,309,548.78	69,168,666.36	1971-72
116,494,290.64	3,380,743.79	75,091,913.54	1972-73
134,285,860.19	3,274,496.01	80,584,214.48	1973-74
149,815,232.24	3,517,468.85	82,741,255.42	1974-75
168,981,395.59	3,612,921.65	89,203,628.85	1975-76
190,864,384.72	3,730,818.92	98,449,957.33	1976-77
224,177,883.54	3,916,927.20	110,369,438.09	1977-78
257,965,707.26	4,173,111.51	117,028,195.52	1978-79
295,037,646.58	4,437,593.16	120,582,462.52	1979-80
356,759,065.80	4,052,476.40	140,468,147.63	1980-81
436,942,144.44	**3,413,307.81**	**159,444,842.80**	**1981-82**

HOW YOU PAID IT . . .



WHAT IT PAID FOR . . .


GENERAL REVENUE FUNDS FOR LEGISLATIVE APPROPRIATIONS
54¢
4¢ ALL OTHER DEDICATED REVENUES *
1¢ CITIES AND TOWNS *
2¢ BUILDING BOND SINKING FUND *
7¢ TEACHER RETIREMENT *
4¢ STATE HIGHWAYS *
5¢ COUNTY ROADS *
6¢ PUBLIC SCHOOLS *
STATE ASSISTANCE FUND (WELFARE) *
17¢

*EARMARKED BY STATUTE